

RECYCLING, COMPOSTING & DIVERSION INDICATORS

Recycling, Composting & Diversion Indicators																KEY	Target achieved or bettered		✓ ✓
																	Less than target but within 10%		✓
		More than 10% below target		✗															
		Quarter 1- 2010/11						Quarter 2- 2010/11						YTD		YTD Performance			
		APR		MAY		JUN		JUL		AUG		SEP		YTD		See key			
Indicator Number	Indicator	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual				
1	Contract waste tonnage (tonnes)	41,773	43,166	40,479	39,463	41,763	44,227	42,517	41,654	37,892		41,371		166,533	168,510	✗			
2	% Shanks primary recycling and primary composting	27%	24.5%	28%	26.5%	28%	26.0%	27%	25.9%	27%		26%		27%	25.7%	✓			
3	% Shanks Contract waste Diversion from landfill	59%	50%	59%	50%	59%	54%	59%	57%	61%		58%		60%	53%	✗			
4	LATS performance (tonnes) Against allowance	16,070	17,399	18,266	16,349	16,881	16,584	17,413	18,000	15,917		16,191		68,630	68,331	✓			
5	Bring Site Recyclate (tonnes)	718	700	696	630	718	588	731	632	652		711		2,864	2,550	✗			
6	Orange Bag Recyclate (tonnes)	1,921	1,875	1,861	1,710	1,920	1,912	1,955	2,163	1,742		1,902		7,657	7,660	✓ ✓			
7	Ilford Recyclate (tonnes)	1,040	850	1,010	770	1,040	964	1,054	863	967		1,033		4,145	3,447	✗			
8	Borough Recycling (Green, Fridges etc) (tonnes)	173	1,800	170	1,990	173	2,570	175	1,710	164		172		691	8,070	✓ ✓			
9	RRC Recyclate Processed (tonnes)	3,719	3,600	3,710	3,300	3,818	3,419	3,783	3,184	3,284		3,284		15,029	13,503	✗			
10	RRC Mrf Recycling Tonnage (tonnes)	425	170	415	540	425	231	430	238	396		422		1,695	1,179	✗			
11	BioMRF - Metals (tonnes)	753	470	730	475	753	480	766	330	684		746		3,001	1,755	✗			
12	BioMRF Glass & Stone (tonnes)	649	130	630	180	649	229	660	382	590		643		2,588	921	✗			
13	Bio Mrf Composting (tonnes)	1,554	990	1,510	865	1,554	1,108	1,581	1,285	1,412		1,539		6,199	4,248	✗			
14	Bio Mrf Residual recycling (tonnes)	458	0	458	0	458	0	458	0	458		458		1,834	0	✗			
15	Total NI 192 Recycling	11,410	10,585	11,190	10,460	11,507	11,502	11,594	10,787	10,350		10,910		45,702	43,334	✗			